



St. Anthony of Padua  
CATHOLIC CHURCH

*Greater  
things have  
yet to come...*  
**Annual Report**

July 1, 2023 - June 30, 2024



Dear St. Anthony of Padua Family,

July 1, 2023 - June 30, 2024

Thanks to the guidance of our Finance Council and the ongoing work of our diligent and extraordinary staff, but most of all, thanks to all of YOU, we had a great year. And the best is yet to come!

You will recall that we were having difficulties meeting our budget last year. Standing at the pulpit, I asked all of us to increase our giving by 10% and to consider giving online to ensure a constant and predictable flow of parish income. Thank you from the bottom of my heart for responding to my appeal! We cut expenses and deferred some spending, but most importantly, YOU stepped up, we overcame our deficit, got back on track, and are now in a good financial position with no debt.

We are budgeting a modest surplus of \$64k. We are hopeful that Offertory exceeds the budgeted level this fiscal year resulting in a greater surplus that may be used for prioritized special projects. Please prayerfully consider what you can give, and if you would like to give online, visit [ap.church/give](http://ap.church/give)

As we look ahead to the challenges and opportunities of the coming year, we have set ambitious goals to improve our programs, enhance ministry support, reach more individuals in need, continue to engage our Spanish-speaking community, and not only maintain but optimize and beautify our buildings and grounds. We dare to be ambitious because of your generous response to God's call to be faithful stewards of all the goods we possess: time, talent, and treasure.

Two necessary projects we are focusing on in the coming years are the roof and the Church sound system. We are spending 1.7 million dollars to replace the leaking roofs on our 25-year-old buildings. The Church sound system has become a top priority as it is time to upgrade and give our parishioners the best quality sound during Mass. We continue to evaluate how to utilize our existing facilities more efficiently, while also looking ahead at future needs and possibilities.

As we continue to build the kingdom of God, we pray to fulfill God's will for our parish as we prioritize projects for our ministries, facilities, and services. Together on this holy journey, we will build on our successes, learn from our failures, and find new and creative avenues for advancing God's delight in our community. Thank you for being a "beacon of faith, a light to the world" so beautifully articulated in our Mission Statement.

- Fr. Jesse Garcia, Pastor

## By the numbers



**7,167 Total Registered Families** as Parishioners  
**+1,700 Children & Teens** Received Faith Formation (Grades K-12)



**3 men** were accepted into Seminary  
**357 children** received First Communion  
**68 couples** were Married



**212 babies** were Baptized  
**36 people** Became Catholic  
**242 teens** were Confirmed  
**20 adults** were Confirmed



# Operating Revenue

DESCRIPTION	2023-2024 Actual	2024-2025 Budget	
Offertory	\$ 4,974,000	\$ 4,698,000	*For the 24-25 FY we are taking a conservative approach to our revenue forecast due to the instability of the economy and inflation.
Special Donations	\$ 233,000	\$ 242,000	
DSF/Interest/Rebates	\$ 194,000	\$ 138,000	
School Expense Reimbursements	\$ 435,000	\$ 500,000	
Programs	\$ 1,483,000	\$ 1,205,000	
Social Ministries	\$ 27,000	\$ 23,000	
<b>Total Income</b>	<b>\$ 7,346,000</b>	<b>\$ 6,806,000*</b>	

# Operating Expenses

DESCRIPTION	2023-2024 Actual	2024-2025 Budget
Admin/IT/Dev & Comm	\$ 1,626,000	\$ 1,907,000
Cathedraticum Tax	\$ 430,000	\$ 462,000
Clergy/Rectory	\$ 216,000	\$ 263,000
Cardinal's Circle/Twin Parish	\$ 21,000	\$ 15,000
School Subsidy	\$ 281,000	\$ 250,000
Plant Operations	\$ 1,262,000	\$ 1,411,000
Parish Faith Formation	\$ 1,872,000	\$ 1,793,000
Liturgy/Music	\$ 589,000	\$ 478,000
Social Ministries	\$ 85,000	\$ 163,000
<b>Total Expenses</b>	<b>\$ 6,382,000</b>	<b>\$ 6,742,000</b>
<b>Total Operating Surplus</b>	<b>\$ 964,000</b>	<b>\$ 64,000</b>

# Significant Projects

Offertory does not cover the Significant Projects, rather they come from the previous year's operating surplus and special donations from parishioners.

## COMPLETED PROJECTS

Completed between FY2023 - FY2024

PROJECT	TOTALS
Church Stucco & Window Repairs	\$ 491,000
Priest Home (Rectory) Renovation	\$ 283,000
School Flooring	\$ 181,000
Security Upgrades	\$ 70,000
Parking Lot Lights	\$ 56,000
Parking Lot Maintenance	\$ 34,000
Parish Heater	\$ 31,000

**Total \$ 1,146,000**

## UPCOMING PROJECTS

Projected to begin between 2024 - 2025



Roofing

\$ 1,700,000



Church Sound System

\$ 500,000

**Estimated Total \$ 2,200,000**

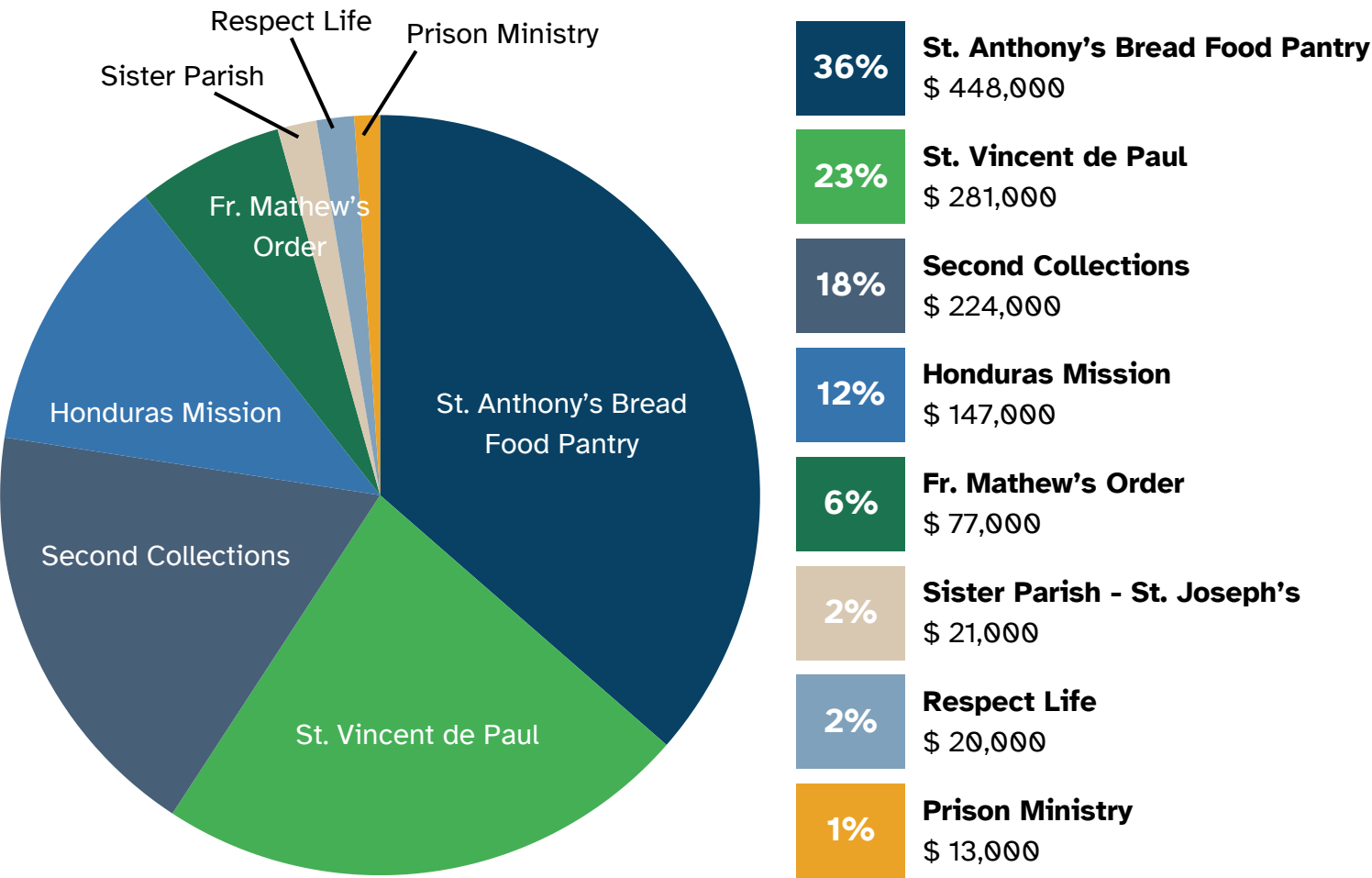
Thank you for your continued generosity!  
If you prefer to give online, you can set up a recurring offertory gift through PushPay.



# Outreach


July 1, 2023 - June 30, 2024

We are incredibly proud of you, our parishioners, for your generosity and willingness to help our brothers and sisters in need. **Please note that Outreach Revenue is separate from our Operating Revenue and goes directly to those in need.** See the impact you made below:




**\$ 1,231,000 went to Outreach Ministries!**

## St. Anthony's Bread Food Pantry



**2,187,815 pounds** of food served



**105,017** individuals served  
**26,162** families served

## St. Vincent de Paul Assistance Ministry



**\$ 295,000** for rent, utilities, car payments, furniture, medicine and more



**1,461** individuals served